



# National Guard Bureau Office of Legislative Liaison



## FY13 Department of Defense Appropriations

*Analysis of H.R. 933, the Continuing Resolution and Fiscal Year 2013 Defense Appropriations, Military Construction, and Veterans Affairs Act.*

*As of 21 March 2013*



### ***Bills Status***

	Passed in Committee	Passed in Chamber	Conference Committee Report	Final Passage	Signed into Law
House	***	<input checked="" type="checkbox"/> 6 March 2013	****	<input checked="" type="checkbox"/> 21 March 2013	
Senate	***	<input checked="" type="checkbox"/> 20 March 2013		<input checked="" type="checkbox"/> 20 March 2013	

<http://www.nationalguard.mil/ll/>

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## **Executive Summary**

This guide provides only a short summary and analysis of the many provisions in the bill. To obtain a complete understanding of any particular provision, users are encouraged to review the actual legislative language. The bill and accompanying report are available on the NGB-LL web page at [HTTP://WWW.NATIONALGUARD.MIL/LL/](http://www.nationalguard.mil/ll/)

### **Status:**

On 21 March, the House passed the Senate version of H.R. 933, a Fiscal Year 2013 funding bill. The bill would provide full Fiscal Year 2013 funding for the Departments of Defense, Veterans Affairs, Agriculture, Homeland Security, Commerce, and Justice, and a number of programs funded under Science appropriations. The bill would continue to fund other departments and government programs under another Continuing Resolution.

The bill will now go to the President for signature. He is expected to pass the bill before the 27 March expiration of the current Continuing Resolution.

### **Key Provisions:**

The bill includes numerous provisions to support the National Guard as an operational force.

The bill funds most National Guard accounts at or above requested levels with the exception of Army National Guard Personnel.

The bill includes additional funding to maintain additional Air National Guard aircraft above those funded in the original Fiscal Year 2013 budget. The bill also provides additional procurement funding for two Modular Airborne Fire Fighting Systems (MAFFS 2) units as well as additional funding for F-15 AESA radars for the Air National Guard.

The bill also increases funding to support the Army National Guard. The bills would provide an additional \$100 million in Army Procurement for ARNG HMMWV modernization. The bill would also procure one additional LUH for the Army National Guard to replace a training loss. The bill includes a \$199 million program increase for UH-60M Blackhawks for the Army National Guard and an additional \$110 million for UH-60 A to L conversions for the Army National Guard. The bill would also prohibit the retirement of C-23 aircraft and provides funding to maintain those aircraft.

For NGREA, the bill provides \$460 million for each the Army and Air National Guard.

The bill also includes an additional \$130 million for National Guard counter-drug state plans.

On the following pages, you will find a detailed analysis of the Fiscal Year 2013 Defense and MILCON-VA Appropriations bill.

# National Guard Accounts Overview

## Army National Guard Overview

(All Dollars in Thousands)

Army National Guard	FY13 President's Budget Request	House Passed	Delta from Request	Senate Passed	Delta from Request	Final Bill	Delta from Request
ARNG Personnel	\$8,103,207	\$7,981,577	-\$121,630	\$7,981,577	-\$121,630	\$7,981,577	-\$121,630
ARNG Personnel OCO	\$583,804	\$583,804	\$0	\$583,804	\$0	\$583,804	\$0
ARNG O&M	\$7,108,612	\$7,154,161	+\$45,549	\$7,154,161	+\$45,549	\$7,154,161	+\$45,549
ARNG O&M OCO	\$382,448	\$392,448	+\$14,525	\$392,448	+\$14,525	\$392,448	+\$14,525
NGREA*	\$0	\$460,000	+\$460,000	\$460,000	+\$460,000	\$460,000	+\$460,000
MILCON	\$613,799	\$613,799	\$0	\$613,799	\$0	\$613,799	\$0

## Air National Guard Overview

(All Dollars in Thousands)

Air National Guard	FY13 President's Budget Request	House Passed	Delta from Request	Senate Passed	Delta from Request	Final Bill	Delta from Request
ANG Personnel	\$3,110,065	\$3,153,990	+\$43,925	\$3,153,990	+\$43,925	\$3,153,990	+\$43,925
ANG Personnel OCO	\$10,473	\$10,473	\$0	\$10,473	\$0	\$10,473	\$0
ANG O&M	\$6,015,455	\$6,494,326	+\$478,871	\$6,494,326	+\$478,871	\$6,494,326	+\$478,871
ANG O&M OCO	\$19,975	\$34,500	+\$14,525	\$34,500	+\$14,525	\$34,500	+\$14,525
NGREA*	\$0	\$460,000	+\$460,000	\$460,000	+\$460,000	\$460,000	+\$460,000
MILCON	\$42,386	\$42,386	\$0	\$42,386	\$0	\$42,386	\$0

\* The total NGREA account is funded at \$1.5 billion in the House and Senate bills



# Defense Appropriations

## Army National Guard

### Army National Guard Personnel

(All Dollars in Thousands)

ARNG Personnel Appropriation	FY13 President's Budget Request	House Passed	Senate Passed	Final Bill
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$2,446,262	\$2,446,262	\$2,446,262	\$2,446,262
PAY GROUP F TRAINING (RECRUITS)	\$623,345	\$623,345	\$623,345	\$623,345
PAY GROUP P TRAINING (PIPELINE RECRUITS) <sup>1</sup>	\$29,528	\$24,128	\$24,128	\$24,128
SCHOOL TRAINING	\$500,423	\$500,423	\$500,423	\$500,423
SPECIAL TRAINING	\$536,856	\$536,856	\$536,856	\$536,856
ADMINISTRATION AND SUPPORT <sup>2 &amp; 3</sup>	\$3,855,110	\$3,752,610	\$3,752,610	\$3,752,610
EDUCATION BENEFITS	\$111,683	\$111,683	\$111,683	\$111,683
<b>TOTAL, BUDGET ACTIVITY 1 (BAC-01)</b>	<b>\$8,103,207</b>	<b>\$7,995,307</b>	<b>\$7,995,307</b>	<b>\$7,995,307</b>
UNDISTRIBUTED ADJUSTMENT <sup>4</sup>		-13,730	-13,730	-13,730
<b>TOTAL, ARNG PERSONNEL</b>	<b>\$8,103,207</b>	<b>\$7,981,577</b>	<b>\$7,981,577</b>	<b>\$7,981,577</b>

1) Individual Clothing and Uniform Allowance – Excess to Requirement (-\$5,400)

2) Re-enlistment bonuses – Excess to Requirement (-\$39,500)

3) Full-Time Pay and Allowances – Army Guard Identified Excess to Requirement (-\$63,000)

4) Unobligated/Unexpended Balance (-\$13,730)

5)

### Army National Guard Personnel (Overseas Contingency Operations)

(All Dollars in Thousands)

ARNG Personnel (OCO) Appropriation	FY13 President's Budget Request	House Passed	Senate Passed	Final Bill
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$132,368	\$132,368	\$132,368	\$132,368
SCHOOL TRAINING	\$21,461	\$21,461	\$21,461	\$21,461
SPECIAL TRAINING	\$369,858	\$369,858	\$369,858	\$369,858
ADMINISTRATION AND SUPPORT	\$60,117	\$60,117	\$60,117	\$60,117
<b>TOTAL, BUDGET ACTIVITY 1 (BAC-01)</b>	<b>\$583,804</b>	<b>\$583,804</b>	<b>\$583,804</b>	<b>\$583,804</b>
<b>TOTAL, ARNG PERSONNEL (OCO)</b>	<b>\$583,804</b>	<b>\$583,804</b>	<b>\$583,804</b>	<b>\$583,804</b>

## Army National Guard Operations & Maintenance

(All Dollars in Thousands)

ARNG O&M Appropriation	FY13 President's Budget Request	House Passed	Senate Passed	Final Bill
MANEUVER UNITS	\$680,206	\$680,206	\$680,206	\$680,206
MODULAR SUPPORT BRIGADES	\$186,408	\$186,408	\$186,408	\$186,408
ECHELONS ABOVE BRIGADE <sup>1</sup>	\$865,628	\$861,128	\$861,128	\$861,128
THEATER LEVEL ASSETS	\$112,651	\$112,651	\$112,651	\$112,651
LAND FORCES OPERATIONS SUPPORT	\$36,091	\$36,091	\$36,091	\$36,091
AVIATION ASSETS <sup>2</sup>	\$907,011	\$902,011	\$902,011	\$902,011
FORCE READINESS OPERATIONS SUPPORT	\$751,606	\$751,606	\$751,606	\$751,606
LAND FORCES SYSTEMS READINESS	\$60,043	\$60,043	\$60,043	\$60,043
LAND FORCES DEPOT MAINTENANCE	\$411,940	\$411,940	\$411,940	\$411,940
BASE OPERATIONS SUPPORT	\$995,423	\$995,423	\$995,423	\$995,423
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION <sup>3</sup>	\$688,189	\$757,008	\$757,008	\$757,008
MANAGEMENT AND OPERATIONAL HQ <sup>4</sup>	\$953,716	\$936,693	\$936,693	\$936,693
<b>TOTAL, BUDGET ACTIVITY ONE (BAC-01)</b>	<b>\$6,648,912</b>	<b>\$6,691,208</b>	<b>\$6,691,208</b>	<b>\$6,691,208</b>
SERVICEWIDE TRANSPORTATION	\$11,806	\$11,806	\$11,806	\$11,806
ADMINISTRATION <sup>5</sup>	\$89,358	\$82,311	\$82,311	\$82,311
SERVICEWIDE COMMUNICATIONS	\$39,513	\$39,513	\$39,513	\$39,513
MANPOWER MANAGEMENT	\$7,224	\$7,224	\$7,224	\$7,224
RECRUITING AND ADVERTISING	\$310,143	\$310,143	\$310,143	\$310,143
OTHER CONSTRUCTION SUPPORT AND REAL ESTATE MANAGEMENT	\$1,656	\$1,656	\$1,656	\$1,656
<b>TOTAL, BUDGET ACTIVITY FOUR (BAC-04)</b>	<b>\$459,700</b>	<b>\$452,653</b>		
RETAIN ARMY NATIONAL GUARD FORCE STRUCTURE <sup>6</sup>		\$10,300	\$10,300	\$10,300
<b>TOTAL, ARNG O&amp;M</b>	<b>\$7,108,612</b>	<b>\$7,154,161</b>	<b>\$7,154,161</b>	<b>\$7,154,161</b>

1) Budget justification does not match summary of price and program changes for management and professional services (-\$4,500)

2) Budget justification does not match summary of price and program changes for fuel (-\$5,000)

3) Restore unjustified efficiency reduction to Facilities, Sustain, Restoration and Modernization (\$68,819)

4) Unjustified growth for mission support (-\$17,023)

5) Unjustified growth for mission support (-\$7,047)

6) Retain eight C-23 Sherpas

## Army National Guard Operations & Maintenance (Overseas Contingency Operations)

(All Dollars in Thousands)

ARNG O&M (OCO) Appropriation	FY13 President's Budget Request	House Passed	Senate Passed	Final Bill
MANEUVER UNITS	\$38,485	\$38,485	\$38,485	\$38,485
MODULAR SUPPORT BRIGADES	\$1,959	\$1,959	\$1,959	\$1,959
ECHELONS ABOVE BRIGADE	\$20,076	\$20,076	\$20,076	\$20,076
THEATER LEVEL ASSETS	\$2,028	\$2,028	\$2,028	\$2,028
AVIATION ASSETS	\$183,811	\$183,811	\$183,811	\$183,811
FORCE READINESS OPERATIONS SUPPORT	\$43,780	\$43,780	\$43,780	\$43,780
BASE OPERATIONS SUPPORT <sup>1</sup>	\$70,237	\$80,237	\$80,237	\$80,237
MANAGEMENT AND OPERATIONAL HEADQUARTERS	\$20,072	\$20,072	\$20,072	\$20,072
<b>TOTAL, BUDGET ACTIVITY ONE (BAC-01)</b>	<b>\$380,448</b>	<b>\$390,448</b>	<b>\$390,448</b>	<b>\$390,448</b>
SERVICEWIDE COMMUNICATIONS	\$2,000	\$2,000	\$2,000	\$2,000
<b>TOTAL, BUDGET ACTIVITY FOUR (BAC-04)</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL, ARNG O&amp;M (OCO)</b>	<b>\$382,448</b>	<b>\$392,448</b>	<b>\$392,448</b>	<b>\$392,448</b>

1) Yellow Ribbon program (\$10,000)



# Air National Guard

## Air National Guard Personnel

(All Dollars in Thousands)

ANG Personnel Appropriation	FY13 President's Budget Request	House Passed	Senate Passed	Final Bill
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) <sup>1&amp;2</sup>	\$910,733	\$903,733	\$903,733	\$903,733
PAY GROUP F TRAINING (RECRUITS)	\$122,985	\$122,985	\$122,985	\$122,985
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$4,811	\$4,811	\$4,811	\$4,811
SCHOOL TRAINING	\$245,857	\$245,857	\$245,857	\$245,857
SPECIAL TRAINING	\$142,591	\$142,591	\$142,591	\$142,591
ADMINISTRATION AND SUPPORT <sup>3&amp;4</sup>	\$1,648,453	\$1,641,953	\$1,641,953	\$1,641,953
EDUCATION BENEFITS	\$34,635	\$34,635	\$34,635	\$34,635
<b>TOTAL, BUDGET ACTIVITY 1 (BAC-01)</b>	<b>\$3,110,065</b>	<b>\$3,036,565</b>	<b>\$3,036,565</b>	<b>\$3,036,565</b>
UNDISTRIBUTED ADJUSTMENT <sup>5&amp;6</sup>		\$57,425	\$57,425	\$57,425
<b>TOTAL ANG PERSONNEL</b>	<b>\$3,110,065</b>	<b>\$3,153,990</b>	<b>\$3,153,990</b>	<b>\$3,153,990</b>

1) Inactive Duty Training – Projected Underexecution (-\$3,000)

2) Clothing Allowances – Excess to Requirement (-\$4,000)

3) Enlistment bonuses – Excess to Requirement (-\$4,000)

4) Re-enlistment bonuses – Excess to Requirement (-\$2,500)

5) Retain Air National Guard force structure (\$65,600)

6) Unobligated/Unexpended Balances (-\$8,175)

## Air National Guard Personnel (Overseas Contingency Operations)

(All Dollars in Thousands)

ANG Personnel (OCO) Appropriation	FY13 President's Budget Request	House Passed	Senate Passed	Final Bill
SPECIAL TRAINING	\$10,473	\$10,473	\$10,473	\$10,473
<b>TOTAL, BUDGET ACTIVITY 1 (BAC-01)</b>	<b>\$10,473</b>	<b>\$10,473</b>	<b>\$10,473</b>	<b>\$10,473</b>
<b>TOTAL ANG PERSONNEL (OCO)</b>	<b>\$10,473</b>	<b>\$10,473</b>	<b>\$10,473</b>	<b>\$10,473</b>



## Air National Guard Operations & Maintenance

(All Dollars in Thousands)

ANG O&M Appropriation	FY13 President's Budget Request	House Passed	Senate Passed	Final Bill
AIRCRAFT OPERATIONS <sup>1</sup>	\$3,559,824	\$3,099,094	\$3,099,094	\$3,099,094
MISSION SUPPORT OPERATIONS <sup>2</sup>	\$721,225	\$681,251	\$681,251	\$681,251
DEPOT MAINTENANCE <sup>3</sup>	\$774,875	\$1,555,079	\$1,555,079	\$1,555,079
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION <sup>4</sup>	\$270,709	\$297,780	\$297,780	\$297,780
BASE OPERATING SUPPORT	\$624,443	\$624,443	\$624,443	\$624,443
<b>TOTAL, BUDGET ACTIVITY ONE (BAC-01)</b>	<b>\$5,951,076</b>	<b>\$6,257,647</b>	<b>\$6,257,647</b>	<b>\$6,257,647</b>
ADMINISTRATION	\$32,358	\$32,358	\$32,358	\$32,358
RECRUITING AND ADVERTISING	\$32,021	\$32,021	\$32,021	\$32,021
<b>TOTAL, BUDGET ACTIVITY FOUR (BAC-04)</b>	<b>\$64,379</b>	<b>\$64,379</b>	<b>\$64,379</b>	<b>\$64,379</b>
RETAIN AIR NATIONAL GUARD FORCE STRUCTURE <sup>5</sup>		\$210,300	\$210,300	\$210,300
REACTIVATE TWO ANG MAFFS1 UNITS		0	0	0
CIVILIAN PERSONNEL COMPENSATION <sup>6</sup>		\$38,000	\$38,000	\$38,000
<b>TOTAL, ANG O&amp;M</b>	<b>\$6,015,455</b>	<b>\$6,494,326</b>	<b>\$6,494,326</b>	<b>\$6,494,326</b>

1) C-130 Aircraft Temporary Shelter funding ahead of requirement (-\$3,000); Consolidate depot maintenance funding in the Depot Maintenance SAG – transfer to SAG 011M (-\$457,730)

2) Consolidate depot maintenance funding in the Depot Maintenance SAG – transfer to SAG 011M (-\$39,974).

3) Consolidate depot maintenance funding in the Depot Maintenance SAG – transfer from SAG 011F (\$457,730); Consolidate depot maintenance funding in the Depot Maintenance SAG – transfer from SAG 001G (\$39,974).; Air National Guard identified shortfall – restore unjustified efficiency reduction (\$282,500)

4) Restore unjustified efficiency reduction (\$27,071)

5) Retain Air National Guard Force Structure (\$210,300)

6) Unjustified growth in civilian personnel compensation (-\$38,000)

## Air National Guard Operations & Maintenance (Overseas Contingency Operations)

(All Dollars in Thousands)

ANG O&M (OCO) Appropriation	FY13 President's Budget Request	House Passed	Senate Passed	Final Bill
MISSION SUPPORT OPERATIONS <sup>1</sup>	\$19,975	\$34,500	\$34,500	\$34,500
<b>TOTAL ANG O&amp;M (OCO)</b>	<b>\$19,975</b>	<b>\$34,500</b>	<b>\$34,500</b>	<b>\$34,500</b>

1) Restore unjustified efficiency reduction to Yellow Ribbon Program and Strong Bonds (\$14,525)

## National Guard and Reserve Equipment Account

(All Dollars in Thousands)

	FY13 President's Budget Request	House Passed	Senate Passed	Final Bill
ARMY NATIONAL GUARD	\$0	\$460,000	\$460,000	\$460,000
AIR NATIONAL GUARD	\$0	\$460,000	\$460,000	\$460,000

## Joint Programs

**Yellow Ribbon** – The bill includes an additional \$10 million in ARNG O&M OCO, for the Yellow Ribbon program as well as an additional \$20 million in Defense Wide O&M OCO for the Beyond the Yellow Ribbon Program. The bill also includes an additional \$14.5 million in ANG O&M to “restore unjustified efficiency reduction to Yellow Ribbon program and Strong Bonds.”

**Youth Challenge** – The bill includes an additional \$5 million for the Youth Challenge program.

**STARBASE** – The bill includes an additional \$5 million for the STARBASE Youth Program.

**Counter-Drug** – The bill includes an additional \$130 million for the National Guard Counter-Drug Program.

## Other Provisions

**Pay Increase** – The bill would increase military pay by 1.7%.

**Aircraft Procurement Army.** The bill includes an additional \$7.999 million for the training loss of an ARNG UH-72. The bill also provides an additional \$199 million for the procurement of ARNG UH-60 helicopters and an additional \$110 million for the UH-60 A to L conversion for the ARNG.

**Other Procurement Army.** The bill includes an additional \$100 million for ARNG HMMWV modernization.

**Aircraft Procurement Air Force.** The bill includes an additional \$16 million for MAFFS. The bill also includes an additional \$137.863 million to retain C-27J force structure. The bill includes \$161.200 million to retain A-10 force structure. The bill also provides an additional \$62.5 million for AESA radars for ANG F-15 aircraft.

**Sec. 8119.** None of the funds made available by this Act may be used to retire, divest, realign, or transfer Air Force aircraft, to disestablish or convert units associated with such aircraft, or to disestablish or convert any other unit of the Air National Guard or Air Force Reserve: *Provided*, That this section shall not apply to actions affecting C-5, C-17, or E-8 aircraft, or the units associated with such aircraft: *Provided further*, That this section shall continue in effect through the date of enactment of an Act authorizing appropriations for fiscal year 2013 for military activities of the Department of Defense.

**Sec. 8120.** The Secretary of the Air Force shall obligate and expend funds previously appropriated for the procurement of RQ-4B Global Hawk and C-27J Spartan aircraft for the purposes for which such funds were originally appropriated.

**Sec. 8122.** None of the funds made available by this Act shall be used to retire C-23 Sherpa aircraft.

# Military Construction Appropriations

## Army National Guard

(All Dollars in Thousands)

Army National Guard	FY13 President's Budget Request	House Passed	Delta from FY13 Request	Senate Passed	Delta From FY13 Request	Final Bill	Delta From FY13 Request
Total	\$613,779	\$613,779	\$0	\$613,779	\$0	\$613,779	\$0
Unspecified Minor Construction	\$15,057	\$15,057	\$0	\$15,057	\$0	\$15,057	\$0
Planning & Design	\$26,622	\$26,622	\$0	\$26,622	\$0	\$26,622	\$0

## Air National Guard

(All Dollars in Thousands)

Air National Guard	FY13 President's Budget Request	House Passed	Delta from FY13 Request	Senate Passed	Delta From FY13 Request	Final Bill	Delta From FY13 Request
Total	\$42,386	\$42,386	\$0	\$42,386	\$0	\$42,386	\$0
Unspecified Minor Construction	\$5,900	\$5,900	\$0	\$5,900	\$0	\$5,900	\$0
Planning & Design	\$4,000	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0



## Army National Guard Project List

State	ARNG Military Construction Project Description	President's Budget Request	House Passed	Senate Passed	Final Bill
AL	Fort McClellan Live Fire Shoot House	\$5,400	\$5,400	\$5,400	\$5,400
AR	Searcy Field Maintenance Shop	\$6,800	\$6,800	\$6,800	\$6,800
CA	Ft Irwin Maneuver Area Training & Equipment Site Ph3	25,000	\$25,000	\$25,000	\$25,000
CT	Camp Hartell Combined Support Maintenance Shop	\$32,000	\$32,000	\$32,000	\$32,000
DE	Bethany Beach Regional Training Institute Ph1	\$5,500	\$5,500	\$5,500	\$5,500
FL	Miramar Readiness Center	\$20,000	\$20,000	\$20,000	\$20,000
FL	Camp Blanding Combined Arms Collective Training Facility	\$9,000	\$9,000	\$9,000	\$9,000
GU	Barrigada JFHQ Ph4	\$8,500	\$8,500	\$8,500	\$8,500
HI	Kapolei Army Aviation Support Facility Ph1	\$28,000	\$28,000	\$28,000	\$28,000
ID	Orchard Training Area ORTC (Barracks) Ph2	\$40,000	\$40,000	\$40,000	\$40,000
IA	Camp Dodge Urban Assault Course	\$3,000	\$3,000	\$3,000	\$3,000
IN	Terre Haute Field Maintenance Shop	\$9,000	\$9,000	\$9,000	\$9,000
IN	South Bend Armed Forces Reserve Center Add/Alt	\$21,000	\$21,000	\$21,000	\$21,000
KS	Topeka Taxiway, Ramp, & Hangar Alterations	\$9,500	\$9,500	\$9,500	\$9,500
KY	Frankfort Army Aviation Support Facility	\$32,000	\$32,000	\$32,000	\$32,000
MA	Camp Edwards Unit Training Equipment Site	\$22,000	\$22,000	\$22,000	\$22,000
MN	Camp Riley Scout Reconnaissance Range	\$17,000	\$17,000	\$17,000	\$17,000
MN	Arden Hills Readiness Center	\$17,000	\$17,000	\$17,000	\$17,000
MO	Ft Leonard Wood Regional Training Institute	\$18,000	\$18,000	\$18,000	\$18,000
MO	Kansas City Readiness Center Add/Alt	\$1,900	\$1,900	\$1,900	\$1,900
MO	Monett Readiness Center Add/Alt	\$820	\$820	\$820	\$820
MO	Perryville Readiness Center Add/Alt	\$700	\$700	\$700	\$700
MT	Miles City Readiness Center	\$11,000	\$11,000	\$11,000	\$11,000
NJ	Sea Girt Regional Training Institute	\$34,000	\$34,000	\$34,000	\$34,000
NY	Stormville Combined Support Maintenance Shop Ph1	\$24,000	\$24,000	\$24,000	\$24,000
OH	Delaware Readiness Center	\$12,000	\$12,000	\$12,000	\$12,000
OH	Chillicothe Field Maintenance Shop Add/Alt	\$3,100	\$3,100	\$3,100	\$3,100

OK	Camp Gruber Operations Readiness Training Complex	\$25,000	\$25,000	\$25,000	\$25,000
PR	Ceiba Refill Station Building	\$2,200	\$2,200	\$2,200	\$2,200
PR	Camp Santiago Readiness Center	\$3,800	\$3,800	\$3,800	\$3,800
PR	Guaynabo Readiness Center (JFHQ)	\$15,000	\$15,000	\$15,000	\$15,000
PR	Gurabo Readiness Center	\$14,700	\$14,700	\$14,700	\$14,700
UT	Camp Williams BEQ Facility (Regional Training Institute)	\$15,000	\$15,000	\$15,000	\$15,000
UT	Camp Williams Regional Training Institute Ph2	\$21,000	\$21,000	\$21,000	\$21,000
WA	Fort Lewis Readiness Center	\$35,000	\$35,000	\$35,000	\$35,000
WI	Wausau Field Maintenance Shop	\$10,000	\$10,000	\$10,000	\$10,000
WV	Logan Readiness Center	\$14,200	\$14,200	\$14,200	\$14,200
	Unspecified Minor Construction	\$15,057	\$15,057	\$15,057	\$15,057
	Planning and Design	\$26,622	\$26,622	\$26,622	\$26,622
	<b>Total FY 2013 Program Request</b>	<b>\$613,799</b>	<b>\$613,799</b>	<b>\$613,799</b>	<b>\$613,799</b>



### Air National Guard Project List

State	ANG Military Construction Project Description	President's Budget Request	House Passed	Senate Passed	Final Bill
CA	Fresno Yosemite IAP F-15 Conversion	\$11,000	\$11,000	\$11,000	\$11,000
HI	Joint Base Pearl Harbor-Hickam TFI - F-22 Combat Apron Addition	\$6,500	\$6,500	\$6,500	\$6,500
NM	Kirtland AFB Alter Target Intelligence Facility	\$8,500	\$8,500	\$8,500	\$8,500
WY	Cheyenne MAP C-130H Flight Simulator Training Facility	\$6,486	\$6,486	\$6,486	\$6,486
	Unspecified Minor Construction	\$5,900	\$5,900	\$5,900	\$5,900
	Planning and Design	\$4,000	\$4,000	\$4,000	\$4,000
	<b>Total FY 2013 Program Request</b>	<b>\$42,386</b>	<b>\$42,386</b>	<b>\$42,386</b>	<b>\$42,386</b>

## **Explanatory Statement**

### **REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS**

The conferees direct the Secretary of Defense to continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act of 2008. Specifically, the dollar threshold for reprogramming funds shall remain at \$15,000,000 for operation and maintenance accounts.

Also, the conferees direct the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees annual DD Form 1416 reports for service and defense-wide accounts in titles I and II of this Act. Further, the conferees direct the Under Secretary of Defense (Comptroller) to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2013 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between 0-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

#### **Army:**

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities Sustainment, Restoration, and Modernization

#### **Navy:**

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities Sustainment, Restoration, and Modernization

#### **Marine Corps:**

- Depot maintenance
- Facilities Sustainment, Restoration, and Modernization

#### **Air Force:**

- Primary combat forces
- Combat enhancement forces
- Combat communications
- Facilities Sustainment, Restoration, and Modernization
- Operating forces depot maintenance
- Mobilization depot maintenance
- Training and recruiting depot maintenance
- Administration and service-wide depot maintenance

#### **Air Force Reserve:**

- Depot maintenance

Air National Guard:  
Depot maintenance

Finally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:  
Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

## **FORCE STRUCTURE**

The conferees agree to include a provision that prohibits the Air Force from using funds made available by this Act to retire, divest, realign, or transfer aircraft, or to disestablish or convert units, with an exception for actions proposed in the fiscal year 2013 budget request affecting C-5, C-17, and E-8 aircraft, and their associated units.

The conferees do not agree to require the Air Force to submit cost-benefit analyses for the force structure proposals in the fiscal year 2013 budget request, as proposed by the House. However, the conferees expect that any future force structure proposals submitted by the Air Force will be transparently and comprehensively justified.

## **NATIONAL GUARD AND RESERVE EQUIPMENT**

The conference agreement provides \$1,500,000,000 for National Guard and Reserve Equipment. Of that amount, \$460,000,000 is for the Army National Guard, \$460,000,000 for the Air National Guard, \$240,000,000 for the Army Reserve, \$90,000,000 for the Navy Reserve, \$120,000,000 for the Marine Corps Reserve, and \$130,000,000 for the Air Force Reserve to meet urgent equipment needs that may arise this fiscal year.

This funding will allow the Guard and reserve components to procure high priority equipment that may be used by these components for both their combat missions and their missions in support of state governors. The conferees direct that the National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: A-10 Situation Awareness Upgrade; ARC 210 Radios for ANG F-16s; Arctic Search and Rescue Packages; Armory-Based Individual and Unstabilized Gunnery Trainers; Batteries and Battery Support Equipment; Bradley Modifications; C-130 Crash-Resistant Loadmaster Seats; C-130 Secure Line-of-Sight [SLOS] Beyond Line-of-Sight [BLOS] Capability; C-130/K.C-135 Real Time Information in Cockpit [RTIC] Data Link; CH-47 Door Gun Mounts; Combat Mobility Equipment; Combined Arms Virtual Trainers; F-15 AESA Radars; Field Engineering, Logistics, Maintenance, and Security Equipment; Force Protection Equipment; Generation 4 Advanced Targeting Pods; Green Laser Interdiction Systems; handheld laser trackers; HC-130 Forward Area Refueling Point; Helicopter Firefighting Equipment; Helmet-Mounted Cueing System; HMMWV Recapitalization; In-Flight Propeller Balancing System; Internal and External Auxiliary Fuel Tanks for Apaches and Chinooks; Joint Threat Emitters; Large Aircraft Infrared Countermeasures [LAIRCM]; Light Utility Helicopters; Modular Airborne Firefighting System II; Modular Small Arms Training Systems; MRAP Vehicle Virtual Trainers; Naval Construction Force Tactical Vehicles and Support Equipment; Reactive Skin Decontamination Lotion; SATCOM Ground Stations; Support Wide Area Network [SW AN] D V3/MRT Packages; Targeting Pod Upgrades; Thermal Imaging Systems; Ultra-Light Tactical Vehicles; Unit Maintenance Aerial Recovery Kits; Virtual Convoy Operations Trainers; and Virtual Door Gunner Trainers.

### **RESERVE COMPONENT SIMULATION TRAINING SYSTEMS**

The use of simulation training systems has yielded a military that is better trained, more capable, and more confident as compared to units that do not have access to modern simulation training devices. Simulation training is a cost-effective means by which reserve units can improve tactical decision-making skills and ultimately save lives. It is anticipated that a portion of the funding in the National Guard and Reserve Equipment account will be used to procure a variety of simulation training systems. To ensure the most efficient and effective training programs, these systems should be a combination of both government owned and operated simulators, as well as simulation support from a dedicated commercial activity capable of providing frequent hardware and software updates.

### **NATIONAL GUARD AND RESERVE EQUIPMENT RESEARCH AND DEVELOPMENT**

The conferees are concerned that the active Services are not providing the necessary research, development, test and evaluation funding for federal and domestic operations requirements as they relate to equipping the reserve components, especially equipment unique to the reserve component or legacy systems with limited active component investment. The conferees understand that the funding required is minimal, and therefore direct the Services, particularly the Air Force, to provide the necessary research, development, test and evaluation funds to ensure that modernizing equipment or legacy systems unique to the reserve component be given the required design, integration, test, and software efforts needed prior to procurement.